

**FISCAL YEAR 2013 SEMI-ANNUAL HUB REPORT  
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 2,365,057,068.27	\$ 193,575,478.97	8.18%
2	506	UT M D ANDERSON CANCER CENTER	\$ 606,439,009.78	\$ 46,311,036.07	7.64%
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 397,156,320.95	\$ 85,856,967.51	21.62%
4	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS	\$ 358,173,268.12	\$ 49,050,112.99	13.69%
5	720	UNIVERSITY OF TEXAS SYSTEM	\$ 245,294,100.52	\$ 66,053,673.24	26.93%
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 194,575,768.95	\$ 12,200,380.30	6.27%
7	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 176,294,765.62	\$ 30,612,480.84	17.36%
8	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 155,329,207.53	\$ 24,858,669.12	16.00%
9	730	UNIVERSITY OF HOUSTON	\$ 145,312,378.11	\$ 32,489,934.20	22.36%
10	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 140,559,334.51	\$ 23,153,414.51	16.47%
11	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 110,534,170.08	\$ 29,009,079.40	26.24%
12	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 103,726,238.77	\$ 28,222,079.15	27.21%
13	305	GENERAL LAND OFFICE	\$ 103,636,649.47	\$ 3,631,952.79	3.50%
14	754	TEXAS STATE UNIVERSITY - SAN MARCOS	\$ 85,144,967.51	\$ 17,264,662.22	20.28%
15	362	TEXAS LOTTERY COMMISSION	\$ 77,283,292.70	\$ 23,307,524.78	30.16%
16	405	DEPARTMENT OF PUBLIC SAFETY	\$ 71,014,410.60	\$ 7,754,197.57	10.92%
17	539	DEPT OF AGING AND DISABILITY SVCS	\$ 70,155,275.67	\$ 11,740,340.84	16.73%
18	733	TEXAS TECH UNIVERSITY	\$ 66,960,097.26	\$ 16,891,750.04	25.23%
19	701	TEXAS EDUCATION AGENCY	\$ 66,566,783.22	\$ 7,215,985.31	10.84%
20	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 55,942,085.41	\$ 11,086,136.13	19.82%
21	752	UNIVERSITY OF NORTH TEXAS	\$ 51,739,122.77	\$ 8,266,889.41	15.98%
22	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 50,804,541.04	\$ 6,764,991.41	13.32%
23	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 49,900,040.27	\$ 10,665,649.10	21.37%
24	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 45,813,162.88	\$ 4,641,367.78	10.13%
25	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 36,786,276.08	\$ 7,704,662.73	20.94%

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26	303	TEXAS FACILITIES COMMISSION	\$ 32,788,303.09	\$ 8,664,811.11	26.43%
27	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	\$ 31,046,726.03	\$ 8,557,175.73	27.56%
28	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 30,034,710.30	\$ 8,970,672.49	29.87%
29	753	SAM HOUSTON STATE UNIVERSITY	\$ 26,932,562.65	\$ 5,898,693.05	21.90%
30	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 26,869,797.42	\$ 11,707,858.43	43.57%
31	802	PARKS AND WILDLIFE DEPARTMENT	\$ 26,533,308.16	\$ 5,519,753.12	20.80%
32	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 26,445,568.15	\$ 8,960,650.25	33.88%
33	719	TEXAS STATE TECHNICAL COLLEGE SYSTEM	\$ 25,943,431.85	\$ 1,126,020.83	4.34%
34	401	ADJUTANT GENERAL DEPARTMENT	\$ 25,675,532.51	\$ 6,743,297.11	26.26%
35	717	TEXAS SOUTHERN UNIVERSITY	\$ 25,427,497.68	\$ 6,480,244.04	25.49%
36	302	OFFICE OF THE ATTORNEY GENERAL	\$ 24,439,562.92	\$ 5,066,446.07	20.73%
37	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 23,153,118.58	\$ 2,011,625.68	8.69%
38	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 21,872,643.73	\$ 5,920,389.48	27.07%
39	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 20,496,377.50	\$ 6,670,808.99	32.55%
40	736	UNIVERSITY OF TEXAS - PAN AMERICAN	\$ 18,408,836.02	\$ 7,229,123.09	39.27%
41	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 17,936,533.94	\$ 1,509,698.20	8.42%
42	763	UNT HEALTH SCIENCE CTR AT FORT WORTH	\$ 16,767,701.50	\$ 2,207,557.25	13.17%
43	731	TEXAS WOMAN'S UNIVERSITY	\$ 16,009,215.65	\$ 1,626,402.51	10.16%
44	455	RAILROAD COMMISSION	\$ 15,432,946.53	\$ 4,574,870.08	29.64%
45	713	TARLETON STATE UNIVERSITY	\$ 15,051,435.53	\$ 4,195,542.96	27.87%
46	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$ 14,432,929.48	\$ 2,741,850.88	19.00%
47	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 14,404,661.42	\$ 2,781,219.38	19.31%
48	734	LAMAR UNIVERSITY - BEAUMONT	\$ 14,266,901.13	\$ 2,593,806.02	18.18%
49	556	TEXAS A&M AGRILIFE RESEARCH	\$ 13,994,990.33	\$ 1,837,253.20	13.13%
50	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 12,778,181.30	\$ 4,298,137.01	33.64%